

Manual - 11:- The Budget Allocated to Each of Its Agency, Indicating the particulars of all Schemes, Proposed Expenditures and Reports on Disbursement made:

**Science & Technology Department
Provision for Year 2018-19**

Rs. In Lakh

Sr no.	Budget Head					Item	Provision for 2018-19
	Demand	Major head	Sub Major head	Minor Head	Sub head		
1	2	3	4	5	6	7	8
A	IT Sector						Amount
1	89	2052	0	90	1	Science and Technology Department	14150.00
2	89	2052	0	90	2	Allocation of fund for Information Technology	1000.00
3	89	2052	0	90	3	Centre for Excellence	1.00
4	89	2052	0	90	4	Information Technology Incentive Plan	8000.00
5	89	2052	0	90	8	Additional Central Assistance under NeGP	200.00
6	89	2052	0	90	10	Directorate of ICT and EGovernance	500.00
7	89	2052	0	90	11	Assistance by UIDAI for ICT	100.00
8	89	2052	0	90	12	Gujarat Fiber Grid Network Bharat Net	1.00
9	90	4075	0	190	1	Share Capital GIL	1.00
10	90	4075	0	190	2	Share Capital for Semiconductor Fabrication Unit	100.00
11	90	4075	0	800	3	Setting up of New EPABX System & Communicatioon Net Work at Gandhinagar	12.00
12	90	5425	0	800	1	Venture Fund of IT	1.00
13	90	5425	0	800	3	Software Technology Partk	1.00
Sub Total Rs.							24067.00
B	IFMS Sector						Amount
14	89	2052	0	90	9	Allocation of fund for Integrated Financial Management System (IFMS)	4000.00
Sub Total Rs.							4000.00
C	Science & Technology Sector						Amount
15	90	3425	60	200	4	Institute of Seismological Research	1519.07
16	90	3425	60	200	3	(BISAG) (Remote sensing and Communication Centre) Bhaskaracharya Institute of Space Application and	1800.00
17	90	3425	60	200	1	Gujarat Council on Science city	10463.99
18	90	3425	60	600	1	Popularies of Science	500.00
19	90	3425	60	200	2	Gujarat Council of Science and Technology	6155.80
Sub Total Rs.							20438.86
D	Bio Technology Sector						Amount
20	90	3425	60	4	1	Development of Bio Technology	1750.01
21	90	3425	60	4	3	Gujarat State Bio Technology mission.	180.00
22	90	5425	0	800	2	Biotechnology venture fund	0.01
23	90	3425	60	4	4	Research in Bio Technology	700.00
24	90	3425	60	4	5	Gujarat Bio Technology research center	200.00
25	90	3452	60	200	5	Savali Technology and Bussiness Incubator	100.00
Sub Total Rs.							2930.02
Grand Total Rs.							51435.88