

Manual – 11:- The Budget Allocated to Each of its Agency, Indicating the Particulars of all Plans, Proposed Expenditures and Reports on Disbursement made:

Science & Technology Department							
Sr no.	Scheme Detail						Provision For 2021-22
	Demand	Major head	Sub Major head	Minor Head	Sub head	Item Name	Total (Rs. In Lakhs)
A	IT SECTOR						
1	89	2052	00	090	10	Directorate of ICT and EGovernance	1542.34
2	90	3425	60	200	04	STP:38 Institute of Seismological Research	670.39
3	89	2052	00	090	01	S.T.P:12 Science and Technology Department	9300.00
4	89	2052	00	090	02	S.T.P : 11 Allocation of fund for Information Technology	8490.00
5	90	3425	60	004	07	Centre of Excellence for IoT (state-css)	100.00
6	89	2052	00	090	04	S.T.P 1 Information Technology Incentive Plan	5544.06
7	89	2052	00	090	12	Gujarat Fiber Grid Network Bharat Net	4000.00
8	90	4075	00	800	03	Setting up of New EPABX System & Communication Net Work at Gandhinagar	13.00
9	89	2052	00	090	10	Directorate of ICT and EGovernance	1542.34
Sub-Total							29,659.79
B	IFMS SECTOR						AMOUNT
10	89	2052	00	090	09	S.T.P. 11 Allocation of fund for Integrated Financial Management System (IFMS)	1500.00
Sub-Total							1500.00
C	Science and Technology Department Local Establishment						AMOUNT
11	89	2052	00	090	01	S.T.P. 12 Science and Technology Department	321.40
12	89	2052	00	090	01	S.T.P. 12 Science and Technology Department- post of Office assistant	4.79
13	90	7610	00	201	01	House Building Advances	0.01

14	90	7610	00	202	01	Advances for purchase of Motor Conveyances	0.01
Sub-Total							326.21
D	Science , Technology and Bio Technology Sector						Amount
15	90	3425	60	200	05	Savali Technology and Business Incubator	120.00
16	90	3425	60	200	01	S.T.P. 17 Gujarat Council on Science city	8050.00
17	90	3425	60	600	01	STP 22 Popularise of Science	250.00
18	90	3425	60	200	02	S.T.P.19 Gujarat Council of Science and Technology	6250.00
19	90	3425	60	004	01	S. T. P. 18 Development of Bio Technology	1500.00
20	90	3425	60	004	03	STP 37 Gujarat State Bio Technology mission.	250.00
21	90	3425	60	004	06	Gujarat Biotechnology University	5500.00
22	90	3425	60	004	04	Research in Bio Technology	1700.00
23	90	3425	60	004	05	Gujarat Bio Technology research center	200.00
24	90	3425	60	200	03	S.T. P. 20 (BISAG) (Remote sensing and Communication Centre) Bhaskaracharya Institute of Space Application and Geo Informatics	1000
Sub-Total							24820.00
Grand Total (A+B+C+D)							56321.00